

	BCU element	£	HIGH	MEDIUM	LOW	
1.	Police: District Drugs Team	34,951	17,475	17,475		
2.	Police: Reduce Total Crime additional officer hours.	83,205	41,602	41,602		
3.	Council: Violence Reduction, production of Strategy and analytical support for VRG.	8,000	4,000	4,000		
	SSCF element					
4.	Council: Security Centre targeted CCTV monitoring and equipment renewal	10,000		10,000		
5.	Harbour: for domestic violence reduction Support and prevention work	36,639	36,639			
6.	Council: contribution to multi agency ASB team	21,261	21,261			
7.	Police: District Drugs Team	7,059	3,529	3,529		
8.	Probation: contribution to cost of PPO / Integrated Offender Management Team Manager	37,000	37,000			
9.	Stonham Housing: to provide enhanced support to substance misusers to help them to maintain a tenancy.	34,000			34,000	Scope to pick up from DAAT budgets?
10.	Harbour: counselling sessions for young People affected by domestic violence.	10,008	10,008			
11.	Police Authority: contribution to additional PCSO numbers in Stockton.	33,000			33,000	SBC contribution ceases w.e.f. April 2011
12.	Fire Service: for the provision of two LIFE programmes	8,000			8,000	
	Total	323,123	171,514 (53%)	76,606 (24%)	75,000 (23%)	